# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **PRIHODI:** | | | | | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **RASHODI:** | | | | | | | | | | | | |
| **0** | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **0** | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 95.050.012 | 121.283.382 | 260.000 | 260.000 | 33.127.969 | 33.058.969 | 9.221.750 | 9.949.550 | 24.000.000 | 18.000.000 | 161.659.731 | 182.551.901 |
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| A0 | SOVET NA OP{TINA | 6.631.000 | 6.631.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.631.000 | 6.631.000 |
| | **PRIHODI:** | | | | | | | | | | | | |
| A00 | SOVET NA OP{TINA | 6.631.000 | 6.631.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.631.000 | 6.631.000 |
| | **RASHODI:** | | | | | | | | | | | | |
| **40** | **PLATI I NADOMESTOCI** | **1.110.000** | **1.110.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **1.110.000** | **1.110.000** |
| 401 | Osnovni plati | 110.000 | 110.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110.000 | 110.000 |
| 404 | Nadomestoci | 1.000.000 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 |
| **41** | **REZERVI I NEDEFINIRANI RASHODI** | **1.100.000** | **1.100.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **1.100.000** | **1.100.000** |
| 412 | Postojana rezerva (nepredvidlivi rashodi) | 1.000.000 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 |
| 413 | Tekovni rezervi (raznovidni rashodi) | 100.000 | 100.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.000 | 100.000 |
| **42** | **STOKI I USLUGI** | **421.000** | **421.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **421.000** | **421.000** |
| 420 | Patni i dnevni rashodi | 40.000 | 40.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.000 | 40.000 |
| 421 | Komunalni uslugi, greewe, komunikacija i transport | 100.000 | 100.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.000 | 100.000 |
| 425 | Dogovorni uslugi | 1.000 | 1.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000 | 1.000 |
| 426 | Drugi tekovni rashodi | 280.000 | 280.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 280.000 | 280.000 |
| **46** | **SUBVENCII I TRANSFERI** | **3.500.000** | **3.500.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **3.500.000** | **3.500.000** |
| 463 | Transferi do nevladini organizacii | 3.000.000 | 3.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.000.000 | 3.000.000 |
| 464 | Razni transferi | 500.000 | 500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 | 500.000 |
| **47** | **SOCIJALNI BENEFICII** | **500.000** | **500.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **500.000** | **500.000** |
| 471 | Socijalni nadomestoci | 500.000 | 500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 | 500.000 |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 480 | Kupuvawe na oprema i ma{ini | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A00 | SOVET NA OP{TINA | 6.631.000 | 6.631.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.631.000 | 6.631.000 |
| **40** | **PLATI I NADOMESTOCI** | **1.110.000** | **1.110.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **1.110.000** | **1.110.000** |
| 401 | Osnovni plati | 110.000 | 110.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110.000 | 110.000 |
| 404 | Nadomestoci | 1.000.000 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 |
| **41** | **REZERVI I NEDEFINIRANI RASHODI** | **1.100.000** | **1.100.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **1.100.000** | **1.100.000** |
| 412 | Postojana rezerva (nepredvidlivi rashodi) | 1.000.000 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 |
| 413 | Tekovni rezervi (raznovidni rashodi) | 100.000 | 100.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.000 | 100.000 |
| **42** | **STOKI I USLUGI** | **421.000** | **421.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **421.000** | **421.000** |
| 420 | Patni i dnevni rashodi | 40.000 | 40.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.000 | 40.000 |
| 421 | Komunalni uslugi, greewe, komunikacija i transport | 100.000 | 100.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.000 | 100.000 |
| 425 | Dogovorni uslugi | 1.000 | 1.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000 | 1.000 |
| 426 | Drugi tekovni rashodi | 280.000 | 280.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 280.000 | 280.000 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| **46** | **SUBVENCII I TRANSFERI** | **3.500.000** | **3.500.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **3.500.000** | **3.500.000** |
| 463 | Transferi do nevladini organizacii | 3.000.000 | 3.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.000.000 | 3.000.000 |
| 464 | Razni transferi | 500.000 | 500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 | 500.000 |
| **47** | **SOCIJALNI BENEFICII** | **500.000** | **500.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **500.000** | **500.000** |
| 471 | Socijalni nadomestoci | 500.000 | 500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 | 500.000 |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 480 | Kupuvawe na oprema i ma{ini | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 95.050.012 | 121.283.382 | 260.000 | 260.000 | 33.127.969 | 33.058.969 | 9.221.750 | 9.949.550 | 24.000.000 | 18.000.000 | 161.659.731 | 182.551.901 |
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| A3 | PODMIRUVAWE NA DOSPEANI A NE NAPLATENI OBVRSKI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **PRIHODI:** | | | | | | | | | | | | |
| A30 | PODMIRUVAWE NA DOSPEANI A NE NAPLATENI OBVRSKI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **RASHODI:** | | | | | | | | | | | | |
| **42** | **STOKI I USLUGI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 425 | Dogovorni uslugi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 482 | Drugi grade`ni objekti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A30 | PODMIRUVAWE NA DOSPEANI A NE NAPLATENI OBVRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **42** | **STOKI I USLUGI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 425 | Dogovorni uslugi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 482 | Drugi grade`ni objekti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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## Nivo: Stavka

| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | 95.050.012 | 121.283.382 | 260.000 | 260.000 | 33.127.969 | 33.058.969 | 9.221.750 | 9.949.550 | 24.000.000 | 18.000.000 | 161.659.731 | 182.551.901 |
| D0 | GRADONA^ALNIK | 2.030.551 | 2.030.551 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.030.551 | 2.030.551 |
| | **PRIHODI:** | | | | | | | | | | | | |
| D00 | GRADONA^ALNIK | 2.030.551 | 2.030.551 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.030.551 | 2.030.551 |
| | **RASHODI:** | | | | | | | | | | | | |
| **40** | **PLATI I NADOMESTOCI** | **1.054.551** | **1.054.551** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **1.054.551** | **1.054.551** |
| 401 | Osnovni plati | 745.384 | 745.384 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 745.384 | 745.384 |
| 402 | Pridonesi za socijalno osiguruvawe | 289.167 | 289.167 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 289.167 | 289.167 |
| 404 | Nadomestoci | 20.000 | 20.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20.000 | 20.000 |
| **42** | **STOKI I USLUGI** | **576.000** | **576.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **576.000** | **576.000** |
| 420 | Patni i dnevni rashodi | 211.000 | 211.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 211.000 | 211.000 |
| 425 | Dogovorni uslugi | 5.000 | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000 | 5.000 |
| 426 | Drugi tekovni rashodi | 360.000 | 360.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 360.000 | 360.000 |
| **46** | **SUBVENCII I TRANSFERI** | **150.000** | **150.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **150.000** | **150.000** |
| 464 | Razni transferi | 150.000 | 150.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150.000 | 150.000 |
| **47** | **SOCIJALNI BENEFICII** | **250.000** | **250.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **250.000** | **250.000** |
| 471 | Socijalni nadomestoci | 250.000 | 250.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250.000 | 250.000 |
| D00 | GRADONA^ALNIK | 2.030.551 | 2.030.551 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.030.551 | 2.030.551 |
| **40** | **PLATI I NADOMESTOCI** | **1.054.551** | **1.054.551** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **1.054.551** | **1.054.551** |
| 401 | Osnovni plati | 745.384 | 745.384 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 745.384 | 745.384 |
| 402 | Pridonesi za socijalno osiguruvawe | 289.167 | 289.167 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 289.167 | 289.167 |
| 404 | Nadomestoci | 20.000 | 20.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20.000 | 20.000 |
| **42** | **STOKI I USLUGI** | **576.000** | **576.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **576.000** | **576.000** |
| 420 | Patni i dnevni rashodi | 211.000 | 211.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 211.000 | 211.000 |
| 425 | Dogovorni uslugi | 5.000 | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000 | 5.000 |
| 426 | Drugi tekovni rashodi | 360.000 | 360.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 360.000 | 360.000 |
| **46** | **SUBVENCII I TRANSFERI** | **150.000** | **150.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **150.000** | **150.000** |
| 464 | Razni transferi | 150.000 | 150.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150.000 | 150.000 |
| **47** | **SOCIJALNI BENEFICII** | **250.000** | **250.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **250.000** | **250.000** |
| 471 | Socijalni nadomestoci | 250.000 | 250.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250.000 | 250.000 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| D1 | MESNA SAMOUPRAVA | 1.000.000 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 |
| | **PRIHODI:** | | | | | | | | | | | | |
| D10 | MESNA SAMOUPRAVA | 1.000.000 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 |
| | **RASHODI:** | | | | | | | | | | | | |
| **48** | **KAPITALNI RASHODI** | **1.000.000** | **1.000.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **1.000.000** | **1.000.000** |
| 482 | Drugi grade`ni objekti | 1.000.000 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 |
| D10 | MESNA SAMOUPRAVA | 1.000.000 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 |
| **48** | **KAPITALNI RASHODI** | **1.000.000** | **1.000.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **1.000.000** | **1.000.000** |
| 482 | Drugi grade`ni objekti | 1.000.000 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 |

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| Kategorija / Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| E0 | OP[TINSKA ADMINISTRACIJA | 38.671.789 | 39.671.789 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38.671.789 | 39.671.789 |
| | **PRIHODI:** | | | | | | | | | | | | |
| E00 | OP[TINSKA ADMINISTRACIJA | 38.671.789 | 39.671.789 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38.671.789 | 39.671.789 |
| | **RASHODI:** | | | | | | | | | | | | |
| **40** | **PLATI I NADOMESTOCI** | **14.348.323** | **14.348.323** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **14.348.323** | **14.348.323** |
| 401 | Osnovni plati | 9.946.890 | 9.946.890 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.946.890 | 9.946.890 |
| 402 | Pridonesi za socijalno osiguruvawe | 3.648.433 | 3.648.433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.648.433 | 3.648.433 |
| 404 | Nadomestoci | 753.000 | 753.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 753.000 | 753.000 |
| **42** | **STOKI I USLUGI** | **17.356.800** | **18.356.800** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **17.356.800** | **18.356.800** |
| 420 | Patni i dnevni rashodi | 209.500 | 209.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 209.500 | 209.500 |
| 421 | Komunalni uslugi, greewe, komunikacija i transport | 3.804.300 | 3.804.300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.804.300 | 3.804.300 |
| 423 | Materijali i siten inventar | 3.060.000 | 3.060.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.060.000 | 3.060.000 |
| 424 | Popravki i tekovno odr`uvawe | 3.060.000 | 4.060.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.060.000 | 4.060.000 |
| 425 | Dogovorni uslugi | 3.923.000 | 3.923.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.923.000 | 3.923.000 |
| 426 | Drugi tekovni rashodi | 1.300.000 | 1.300.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.300.000 | 1.300.000 |
| 427 | Privremeni vrabotuvawa | 2.000.000 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 2.000.000 |
| **45** | **KAMATNI PLA]AWA** | **100.000** | **100.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **100.000** | **100.000** |
| 452 | Kamatni pla}awa kon doma{ni kreditori | 100.000 | 100.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.000 | 100.000 |
| **46** | **SUBVENCII I TRANSFERI** | **600.000** | **600.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **600.000** | **600.000** |
| 464 | Razni transferi | 600.000 | 600.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600.000 | 600.000 |
| **48** | **KAPITALNI RASHODI** | **5.200.000** | **5.200.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **5.200.000** | **5.200.000** |
| 480 | Kupuvawe na oprema i ma{ini | 1.000.000 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 |
| 482 | Drugi grade`ni objekti | 4.200.000 | 4.200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.200.000 | 4.200.000 |
| 485 | Vlo`uvawa i nefinansiski sredstva | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 486 | Kupuvawe na vozila | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **49** | **OTPLATA NA GLAVNICA** | **1.066.666** | **1.066.666** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **1.066.666** | **1.066.666** |
| 491 | Otplata na glavnina do nerezidentni kreditori | 1.066.666 | 1.066.666 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.066.666 | 1.066.666 |
| 492 | Otplata na glavnina kon doma{ni institucii | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E00 | OP[TINSKA ADMINISTRACIJA | 38.671.789 | 39.671.789 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38.671.789 | 39.671.789 |
| **40** | **PLATI I NADOMESTOCI** | **14.348.323** | **14.348.323** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **14.348.323** | **14.348.323** |
| 401 | Osnovni plati | 9.946.890 | 9.946.890 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.946.890 | 9.946.890 |
| 402 | Pridonesi za socijalno osiguruvawe | 3.648.433 | 3.648.433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.648.433 | 3.648.433 |
| 404 | Nadomestoci | 753.000 | 753.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 753.000 | 753.000 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | O P I S | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | 95.050.012 | 121.283.382 | 260.000 | 260.000 | 33.127.969 | 33.058.969 | 9.221.750 | 9.949.550 | 24.000.000 | 18.000.000 | 161.659.731 | 182.551.901 |
| **42** | **STOKI I USLUGI** | **17.356.800** | **18.356.800** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **17.356.800** | **18.356.800** |
| 420 | Patni i dnevni rashodi | 209.500 | 209.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 209.500 | 209.500 |
| 421 | Komunalni uslugi, greewe, komunikacija i transport | 3.804.300 | 3.804.300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.804.300 | 3.804.300 |
| 423 | Materijali i siten inventar | 3.060.000 | 3.060.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.060.000 | 3.060.000 |
| 424 | Popravki i tekovno odr`uvawe | 3.060.000 | 4.060.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.060.000 | 4.060.000 |
| 425 | Dogovorni uslugi | 3.923.000 | 3.923.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.923.000 | 3.923.000 |
| 426 | Drugi tekovni rashodi | 1.300.000 | 1.300.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.300.000 | 1.300.000 |
| 427 | Privremeni vrabotuvawa | 2.000.000 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 2.000.000 |
| **45** | **KAMATNI PLA]AWA** | **100.000** | **100.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **100.000** | **100.000** |
| 452 | Kamatni pla}awa kon doma{ni kreditori | 100.000 | 100.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.000 | 100.000 |
| **46** | **SUBVENCII I TRANSFERI** | **600.000** | **600.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **600.000** | **600.000** |
| 464 | Razni transferi | 600.000 | 600.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600.000 | 600.000 |
| **48** | **KAPITALNI RASHODI** | **5.200.000** | **5.200.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **5.200.000** | **5.200.000** |
| 480 | Kupuvawe na oprema i ma{ini | 1.000.000 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 |
| 482 | Drugi grade`ni objekti | 4.200.000 | 4.200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.200.000 | 4.200.000 |
| 485 | Vlo`uvawa i nefinansiski sredstva | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 486 | Kupuvawe na vozila | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **49** | **OTPLATA NA GLAVNICA** | **1.066.666** | **1.066.666** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **1.066.666** | **1.066.666** |
| 491 | Otplata na glavnina do nerezidentni kreditori | 1.066.666 | 1.066.666 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.066.666 | 1.066.666 |
| 492 | Otplata na glavnina kon doma{ni institucii | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | O P I S | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| EA | KAPITALNI TRO[OCINA OP[TINA | 8.500.000 | 18.361.009 | 0 | 0 | 0 | 0 | 0 | 0 | 18.000.000 | 18.000.000 | 26.500.000 | 36.361.009 |
| | **PRIHODI:** | | | | | | | | | | | | |
| EA0 | KAPITALNI TRO[OCINA OP[TINA | 8.500.000 | 18.361.009 | 0 | 0 | 0 | 0 | 0 | 0 | 18.000.000 | 18.000.000 | 26.500.000 | 36.361.009 |
| | **RASHODI:** | | | | | | | | | | | | |
| **48** | **KAPITALNI RASHODI** | **8.500.000** | **18.361.009** | **0** | **0** | **0** | **0** | **0** | **0** | **18.000.000** | **18.000.000** | **26.500.000** | **36.361.009** |
| 480 | Kupuvawe na oprema i ma{ini | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.000.000 | 18.000.000 | 18.000.000 | 18.000.000 |
| 482 | Drugi grade`ni objekti | 8.500.000 | 18.361.009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.500.000 | 18.361.009 |
| EA0 | KAPITALNI TRO[OCINA OP[TINA | 8.500.000 | 18.361.009 | 0 | 0 | 0 | 0 | 0 | 0 | 18.000.000 | 18.000.000 | 26.500.000 | 36.361.009 |
| **48** | **KAPITALNI RASHODI** | **8.500.000** | **18.361.009** | **0** | **0** | **0** | **0** | **0** | **0** | **18000000** | **18000000** | **26.500.000** | **36.361.009** |
| 480 | Kupuvawe na oprema i ma{ini | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.000.000 | 18.000.000 | 18.000.000 | 18.000.000 |
| 482 | Drugi grade`ni objekti | 8.500.000 | 18.361.009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.500.000 | 18.361.009 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| F1 | URBANISTI^KO PLANIRAWE | 1.000.000 | 3.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 3.000.000 |
| | **PRIHODI:** | | | | | | | | | | | | |
| F10 | URBANISTI^KO PLANIRAWE | 1.000.000 | 3.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 3.000.000 |
| | **RASHODI:** | | | | | | | | | | | | |
| **42** | **STOKI I USLUGI** | **1.000.000** | **3.000.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **1.000.000** | **3.000.000** |
| 425 | Dogovorni uslugi | 1.000.000 | 3.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 3.000.000 |
| F10 | URBANISTI^KO PLANIRAWE | 1.000.000 | 3.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 3.000.000 |
| **42** | **STOKI I USLUGI** | **1.000.000** | **3.000.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **1.000.000** | **3.000.000** |
| 425 | Dogovorni uslugi | 1.000.000 | 3.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 3.000.000 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| G1 | PODDR [ KA NA LOKALNI OT EKONOMSKI RAZVOJ | 5.000.000 | 10.000.000 | 0 | 0 | 0 | 0 | 9.221.750 | 9.949.550 | 6.000.000 | 0 | 20.221.750 | 19.949.550 |
| | **PRIHODI :** | | | | | | | | | | | | |
| G10 | PODDR [ KA NA LOKALNI OT EKONOMSKI RAZVOJ | 5.000.000 | 10.000.000 | 0 | 0 | 0 | 0 | 9221750 | 9949550 | 6.000.000 | 0 | 20.221.750 | 19.949.550 |
| | **RASHODI :** | | | | | | | | | | | | |
| **42** | **STOKI I USLUGI** | **0** | **0** | **0** | **0** | **0** | **0** | **750.350** | **1.121.450** | **0** | **0** | **750.350** | **1.121.450** |
| 420 | Patni i dnevni rashodi | 0 | 0 | 0 | 0 | 0 | 0 | 120.000 | 120.000 | 0 | 0 | 120.000 | 120.000 |
| 421 | Komunalni uslugi, greewe, komunikacija i transport | 0 | 0 | 0 | 0 | 0 | 0 | 3.600 | 3.600 | 0 | 0 | 3.600 | 3.600 |
| 423 | Materijali i siten inventar | 0 | 0 | 0 | 0 | 0 | 0 | 14.000 | 14.000 | 0 | 0 | 14.000 | 14.000 |
| 424 | Popravki i tekovno odr`uvawe | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 425 | Dogovorni uslugi | 0 | 0 | 0 | 0 | 0 | 0 | 300.000 | 671.000 | 0 | 0 | 300.000 | 671.000 |
| 426 | Drugi tekovni rashodi | 0 | 0 | 0 | 0 | 0 | 0 | 312.750 | 312.850 | 0 | 0 | 312.750 | 312.850 |
| **46** | **SUBVENCII I TRANSFERI** | **5.000.000** | **10.000.000** | **0** | **0** | **0** | **0** | **0** | **0** | **6.000.000** | **0** | **11.000.000** | **10.000.000** |
| 464 | Razni transferi | 5.000.000 | 10.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 6.000.000 | 0 | 11.000.000 | 10.000.000 |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **8.471.400** | **8.828.100** | **0** | **0** | **8.471.400** | **8.828.100** |
| 480 | Kupuvawe na oprema i ma{ini | 0 | 0 | 0 | 0 | 0 | 0 | 7.971.400 | 8.328.100 | 0 | 0 | 7.971.400 | 8.328.100 |
| 482 | Drugi grade`ni objekti | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 | 500.000 | 0 | 0 | 500.000 | 500.000 |
| 485 | Vlo`uvawa i nefinansiski sredstva | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| G10 | PODDR [ KA NA LOKALNI OT EKONOMSKI RAZVOJ | 5.000.000 | 10.000.000 | 0 | 0 | 0 | 0 | 9.221.750 | 9.949.550 | 6.000.000 | 0 | 20.221.750 | 19.949.550 |
| **42** | **STOKI I USLUGI** | **0** | **0** | **0** | **0** | **0** | **0** | **750350** | **1121450** | **0** | **0** | **750.350** | **1.121.450** |
| 420 | Patni i dnevni rashodi | 0 | 0 | 0 | 0 | 0 | 0 | 120.000 | 120.000 | 0 | 0 | 120.000 | 120.000 |
| 421 | Komunalni uslugi, greewe, komunikacija i transport | 0 | 0 | 0 | 0 | 0 | 0 | 3.600 | 3.600 | 0 | 0 | 3.600 | 3.600 |
| 423 | Materijali i siten inventar | 0 | 0 | 0 | 0 | 0 | 0 | 14.000 | 14.000 | 0 | 0 | 14.000 | 14.000 |
| 424 | Popravki i tekovno odr`uvawe | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 425 | Dogovorni uslugi | 0 | 0 | 0 | 0 | 0 | 0 | 300.000 | 671.000 | 0 | 0 | 300.000 | 671.000 |
| 426 | Drugi tekovni rashodi | 0 | 0 | 0 | 0 | 0 | 0 | 312.750 | 312.850 | 0 | 0 | 312.750 | 312.850 |
| **46** | **SUBVENCII I TRANSFERI** | **5.000.000** | **10.000.000** | **0** | **0** | **0** | **0** | **0** | **0** | **6000000** | **0** | **11.000.000** | **10.000.000** |
| 464 | Razni transferi | 5.000.000 | 10.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 6.000.000 | 0 | 11.000.000 | 10.000.000 |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **8471400** | **8828100** | **0** | **0** | **8.471.400** | **8.828.100** |
| 480 | Kupuvawe na oprema i ma{ini | 0 | 0 | 0 | 0 | 0 | 0 | 7.971.400 | 8.328.100 | 0 | 0 | 7.971.400 | 8.328.100 |
| 482 | Drugi grade`ni objekti | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 | 500.000 | 0 | 0 | 500.000 | 500.000 |
| 485 | Vlo`uvawa i nefinansiski sredstva | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| GD | PROEKTI ZA ENERGETSKA EFIKASNOST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **PRIHODI:** | | | | | | | | | | | | |
| GD0 | PROEKTI ZA ENERGETSKA EFIKASNOST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **RASHODI:** | | | | | | | | | | | | |
| **0** | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 482 | Drugi grade`ni objekti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GD0 | PROEKTI ZA ENERGETSKA EFIKASNOST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **0** | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 482 | Drugi grade`ni objekti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija / Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| J3 | JAVNO OSVETLUVAWE | 5.500.000 | 6.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.500.000 | 6.000.000 |
| | **PRIHODI:** | | | | | | | | | | | | |
| J30 | JAVNO OSVETLUVAWE | 5.500.000 | 6.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.500.000 | 6.000.000 |
| | **RASHODI:** | | | | | | | | | | | | |
| **42** | **STOKI I USLUGI** | **5.500.000** | **6.000.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **5.500.000** | **6.000.000** |
| 421 | Komunalni uslugi, greewe, komunikacija i transport | 2.500.000 | 2.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.500.000 | 2.500.000 |
| 424 | Popravki i tekovno odr`uvawe | 3.000.000 | 3.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.000.000 | 3.500.000 |
| J30 | JAVNO OSVETLUVAWE | 5.500.000 | 6.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.500.000 | 6.000.000 |
| **42** | **STOKI I USLUGI** | **5.500.000** | **6.000.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **5.500.000** | **6.000.000** |
| 421 | Komunalni uslugi, greewe, komunikacija i transport | 2.500.000 | 2.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.500.000 | 2.500.000 |
| 424 | Popravki i tekovno odr`uvawe | 3.000.000 | 3.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.000.000 | 3.500.000 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| J4 | JAVNA ^ISTOTA | 2.500.100 | 2.500.100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.500.100 | 2.500.100 |
| | **PRIHODI:** | | | | | | | | | | | | |
| J40 | JAVNA ^ISTOTA | 2.500.100 | 2.500.100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.500.100 | 2.500.100 |
| | **RASHODI:** | | | | | | | | | | | | |
| **42** | **STOKI I USLUGI** | **2.500.100** | **2.500.100** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **2.500.100** | **2.500.100** |
| 424 | Popravki i tekovno odr`uvawe | 2.500.100 | 2.500.100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.500.100 | 2.500.100 |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 485 | Vlo`uvawa i nefinansiski sredstva | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| J40 | JAVNA ^ISTOTA | 2.500.100 | 2.500.100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.500.100 | 2.500.100 |
| **42** | **STOKI I USLUGI** | **2.500.100** | **2.500.100** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **2.500.100** | **2.500.100** |
| 424 | Popravki i tekovno odr`uvawe | 2.500.100 | 2.500.100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.500.100 | 2.500.100 |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 485 | Vlo`uvawa i nefinansiski sredstva | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| JD | IZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI[TA I ULICI | 15.400.000 | 23.272.361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.400.000 | 23.272.361 |
| | **PRIHODI:** | | | | | | | | | | | | |
| JD0 | IZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI[TA I ULICI | 15.400.000 | 23.272.361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.400.000 | 23.272.361 |
| | **RASHODI:** | | | | | | | | | | | | |
| **42** | **STOKI I USLUGI** | **1.400.000** | **1.400.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **1.400.000** | **1.400.000** |
| 424 | Popravki i tekovno odr`uvawe | 1.400.000 | 1.400.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.400.000 | 1.400.000 |
| **48** | **KAPITALNI RASHODI** | **14.000.000** | **21.872.361** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **14.000.000** | **21.872.361** |
| 482 | Drugi grade`ni objekti | 14.000.000 | 21.872.361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.000.000 | 21.872.361 |
| JD0 | IZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI[TA | 15.400.000 | 23.272.361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.400.000 | 23.272.361 |
| **42** | **STOKI I USLUGI** | **1.400.000** | **1.400.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **1.400.000** | **1.400.000** |
| 424 | Popravki i tekovno odr`uvawe | 1.400.000 | 1.400.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.400.000 | 1.400.000 |
| **48** | **KAPITALNI RASHODI** | **14.000.000** | **21.872.361** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **14.000.000** | **21.872.361** |
| 482 | Drugi grade`ni objekti | 14.000.000 | 21.872.361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.000.000 | 21.872.361 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| JF | IZGRADBA NA SOOBRAKAJNA SIGNALIZACIJA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **PRIHODI:** | | | | | | | | | | | | |
| JF0 | IZGRADBA NA SOOBRAKAJNA SIGNALIZACIJA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **RASHODI:** | | | | | | | | | | | | |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 482 | Drugi grade`ni objekti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JF0 | IZGRADBA NA SOOBRAKAJNA SIGNALIZACIJA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 482 | Drugi grade`ni objekti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | O P I S | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| JG | IZGRADBA NA SISTEMI ZA VODOSNABDUVAWE | 4.715.392 | 4.715.392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.715.392 | 4.715.392 |
| | **PRIHODI:** | | | | | | | | | | | | |
| JG0 | IZGRADBA NA SISTEMI ZA VODOSNABDUVAWE | 4.715.392 | 4.715.392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.715.392 | 4.715.392 |
| | **RASHODI:** | | | | | | | | | | | | |
| **48** | **KAPITALNI RASHODI** | **4.715.392** | **4.715.392** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **4.715.392** | **4.715.392** |
| 482 | Drugi grade`ni objekti | 4.715.392 | 4.715.392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.715.392 | 4.715.392 |
| JG0 | IZGRADBA NA SISTEMI ZA VODOSNABDUVAWE | 4.715.392 | 4.715.392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.715.392 | 4.715.392 |
| **48** | **KAPITALNI RASHODI** | **4.715.392** | **4.715.392** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **4.715.392** | **4.715.392** |
| 482 | Drugi grade`ni objekti | 4.715.392 | 4.715.392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.715.392 | 4.715.392 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| JI | IZGRADBA NA SISTEMI ZA ODVEDUVAWE I PRE^ISTUVAWE NA OTPADNI VODI | 3.801.180 | 3.801.180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.801.180 | 3.801.180 |
| | **PRIHODI:** | | | | | | | | | | | | |
| JI0 | IZGRADBA NA SISTEMI ZA ODVEDUVAWE I PRE^ISTUVAWE NA OTPADNI VODI | 3.801.180 | 3.801.180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.801.180 | 3.801.180 |
| | **RASHODI:** | | | | | | | | | | | | |
| **48** | **KAPITALNI RASHODI** | **3.801.180** | **3.801.180** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **3.801.180** | **3.801.180** |
| 482 | Drugi grade`ni objekti | 3.801.180 | 3.801.180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.801.180 | 3.801.180 |
| JI0 | IZGRADBA NA SISTEMI ZA ODVEDUVAWE I PRE^ISTUV | 3.801.180 | 3.801.180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.801.180 | 3.801.180 |
| **48** | **KAPITALNI RASHODI** | **3.801.180** | **3.801.180** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **3.801.180** | **3.801.180** |
| 482 | Drugi grade`ni objekti | 3.801.180 | 3.801.180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.801.180 | 3.801.180 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| JK | JAVNA ^ISTOTA (KAPITALNI RASHODI) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **PRIHODI:** | | | | | | | | | | | | |
| JK0 | JAVNA ^ISTOTA (KAPITALNI RASHODI) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **RASHODI:** | | | | | | | | | | | | |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 482 | Drugi grade`ni objekti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JK0 | JAVNA ^ISTOTA (KAPITALNI RASHODI) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 482 | Drugi grade`ni objekti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| K4 | KULTURNI MANIFESTACII I TVORE [TVO | 300.000 | 300.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300.000 | 300.000 |
| | **PRIHODI:** | | | | | | | | | | | | |
| K40 | KULTURNI MANIFESTACII I TVORE [TVO | 300.000 | 300.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300.000 | 300.000 |
| | **RASHODI:** | | | | | | | | | | | | |
| **42** | **STOKI I USLUGI** | **300.000** | **300.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **300.000** | **300.000** |
| 425 | Dogovorni uslugi | 200.000 | 200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000 | 200.000 |
| 426 | Drugi tekovni rashodi | 100.000 | 100.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.000 | 100.000 |
| K40 | KULTURNI MANIFESTACII I TVORE [TVO | 300.000 | 300.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300.000 | 300.000 |
| **42** | **STOKI I USLUGI** | **300.000** | **300.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **300.000** | **300.000** |
| 425 | Dogovorni uslugi | 200.000 | 200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000 | 200.000 |
| 426 | Drugi tekovni rashodi | 100.000 | 100.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.000 | 100.000 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| L0 | SPORT I REKREACIJA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **PRIHODI:** | | | | | | | | | | | | |
| L00 | SPORT I REKREACIJA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **RASHODI:** | | | | | | | | | | | | |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 482 | Drugi grade`ni objekti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| L00 | SPORT I REKREACIJA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 482 | Drugi grade`ni objekti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| LA | SPORT I REKREACIJA (KAPITALNI TROŠOCI) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **PRIHODI:** | | | | | | | | | | | | |
| LA0 | SPORT I REKREACIJA (KAPITALNI TROŠOCI) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **RASHODI:** | | | | | | | | | | | | |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 482 | Drugi grade`ni objekti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LA0 | SPORT I REKREACIJA (KAPITALNI TROŠOCI) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 482 | Drugi grade`ni objekti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija / Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| N1 | OSNOVNO OBRAZOVANIE | 0 | 0 | 260.000 | 260.000 | 29.627.969 | 29.564.969 | 0 | 0 | 0 | 0 | 29.887.969 | 29.824.969 |
| | **PRIHODI:** | | | | | | | | | | | | |
| N10 | OSNOVNO OBRAZOVANIE | 0 | 0 | 260.000 | 260.000 | 29.627.969 | 29.564.969 | 0 | 0 | 0 | 0 | 29.887.969 | 29.824.969 |
| | **RASHODI:** | | | | | | | | | | | | |
| **40** | **PLATI I NADOMESTOCI** | **0** | **0** | **0** | **0** | **28.470.878** | **28.470.878** | **0** | **0** | **0** | **0** | **28.470.878** | **28.470.878** |
| 401 | Osnovni plati | 0 | 0 | 0 | 0 | 20.641.401 | 20.641.401 | 0 | 0 | 0 | 0 | 20.641.401 | 20.641.401 |
| 402 | Pridonesi za socijalno osiguruvawe | 0 | 0 | 0 | 0 | 7.829.477 | 7.829.477 | 0 | 0 | 0 | 0 | 7.829.477 | 7.829.477 |
| **42** | **STOKI I USLUGI** | **0** | **0** | **110.000** | **110.000** | **1.157.091** | **1.094.091** | **0** | **0** | **0** | **0** | **1.267.091** | **1.204.091** |
| 421 | Komunalni uslugi, greewe, komunikacija i transport | 0 | 0 | 0 | 0 | 816.584 | 693.584 | 0 | 0 | 0 | 0 | 816.584 | 693.584 |
| 423 | Materijali i siten inventar | 0 | 0 | 50.000 | 50.000 | 9.000 | 9.000 | 0 | 0 | 0 | 0 | 59.000 | 59.000 |
| 424 | Popravki i tekovno odr`uvawe | 0 | 0 | 10.000 | 10.000 | 15.000 | 15.000 | 0 | 0 | 0 | 0 | 25.000 | 25.000 |
| 425 | Dogovorni uslugi | 0 | 0 | 10.000 | 10.000 | 307.507 | 367.507 | 0 | 0 | 0 | 0 | 317.507 | 377.507 |
| 426 | Drugi tekovni rashodi | 0 | 0 | 40.000 | 40.000 | 9.000 | 9.000 | 0 | 0 | 0 | 0 | 49.000 | 49.000 |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **150.000** | **150.000** | **0** | **0** | **0** | **0** | **0** | **0** | **150.000** | **150.000** |
| 480 | Kupuvawe na oprema i ma{ini | 0 | 0 | 150.000 | 150.000 | 0 | 0 | 0 | 0 | 0 | 0 | 150.000 | 150.000 |
| 483 | Kupuvawe na mebel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N10 | OSNOVNO OBRAZOVANIE | 0 | 0 | 260.000 | 260.000 | 29.627.969 | 29.564.969 | 0 | 0 | 0 | 0 | 29.887.969 | 29.824.969 |
| **40** | **PLATI I NADOMESTOCI** | **0** | **0** | **0** | **0** | **28.470.878** | **28.470.878** | **0** | **0** | **0** | **0** | **28.470.878** | **28.470.878** |
| 401 | Osnovni plati | 0 | 0 | 0 | 0 | 20.641.401 | 20.641.401 | 0 | 0 | 0 | 0 | 20.641.401 | 20.641.401 |
| 402 | Pridonesi za socijalno osiguruvawe | 0 | 0 | 0 | 0 | 7.829.477 | 7.829.477 | 0 | 0 | 0 | 0 | 7.829.477 | 7.829.477 |
| **42** | **STOKI I USLUGI** | **0** | **0** | **110.000** | **110.000** | **1.157.091** | **1.094.091** | **0** | **0** | **0** | **0** | **1.267.091** | **1.204.091** |
| 421 | Komunalni uslugi, greewe, komunikacija i transport | 0 | 0 | 0 | 0 | 816.584 | 693.584 | 0 | 0 | 0 | 0 | 816.584 | 693.584 |
| 423 | Materijali i siten inventar | 0 | 0 | 50.000 | 50.000 | 9.000 | 9.000 | 0 | 0 | 0 | 0 | 59.000 | 59.000 |
| 424 | Popravki i tekovno odr`uvawe | 0 | 0 | 10.000 | 10.000 | 15.000 | 15.000 | 0 | 0 | 0 | 0 | 25.000 | 25.000 |
| 425 | Dogovorni uslugi | 0 | 0 | 10.000 | 10.000 | 307.507 | 367.507 | 0 | 0 | 0 | 0 | 317.507 | 377.507 |
| 426 | Drugi tekovni rashodi | 0 | 0 | 40.000 | 40.000 | 9.000 | 9.000 | 0 | 0 | 0 | 0 | 49.000 | 49.000 |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **150.000** | **150.000** | **0** | **0** | **0** | **0** | **0** | **0** | **150.000** | **150.000** |
| 480 | Kupuvawe na oprema i ma{ini | 0 | 0 | 150.000 | 150.000 | 0 | 0 | 0 | 0 | 0 | 0 | 150.000 | 150.000 |
| 483 | Kupuvawe na mebel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| NA | KAPITALNI RASHODI ZA OSNOVNO OBRAZOVANIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **PRIHODI:** | | | | | | | | | | | | |
| NA0 | KAPITALNI RASHODI ZA OSNOVNO OBRAZOVANIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **RASHODI:** | | | | | | | | | | | | |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 482 | Drugi grade`ni objekti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NA0 | KAPITALNI RASHODI ZA OSNOVNO OBRAZOVANIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 482 | Drugi grade`ni objekti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| R1 | ZA [TITA NA @IVOTNA SREDINA I PRIRODA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **PRIHODI:** | | | | | | | | | | | | |
| R10 | ZA [TITA NA @IVOTNA SREDINA I PRIRODA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **RASHODI:** | | | | | | | | | | | | |
| **46** | **SUBVENCII I TRANSFERI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 464 | Razni transferi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R10 | ZA [TITA NA @IVOTNA SREDINA I PRIRODA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **46** | **SUBVENCII I TRANSFERI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 464 | Razni transferi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija / Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 95.050.012 | 121.283.382 | 260.000 | 260.000 | 33.127.969 | 33.058.969 | 9.221.750 | 9.949.550 | 24.000.000 | 18.000.000 | 161.659.731 | 182.551.901 |
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| RA | ZA [TITA NA @IVOTNA SREDINA I PRIRODA (KAPITALNI RASHODI) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **PRIHODI:** | | | | | | | | | | | | |
| RA0 | ZA [TITA NA @IVOTNA SREDINA I PRIRODA (KAPITALNI RASHODI) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **RASHODI:** | | | | | | | | | | | | |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 482 | Drugi grade`ni objekti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 485 | Vlo`uvawa i nefinansiski sredstva | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RA0 | ZA [TITA NA @IVOTNA SREDINA I PRIRODA (KAPITAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **48** | **KAPITALNI RASHODI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 482 | Drugi grade`ni objekti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 485 | Vlo`uvawa i nefinansiski sredstva | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| T1 | UNAPREDUVAWE NA ZDRAVSTVENATA ZA [ TITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **PRIHODI:** | | | | | | | | | | | | |
| T10 | UNAPREDUVAWE NA ZDRAVSTVENATA ZA [ TITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **RASHODI:** | | | | | | | | | | | | |
| **40** | **PLATI I NADOMESTOCI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 401 | Osnovni plati | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| T10 | UNAPREDUVAWE NA ZDRAVSTVENATA ZA [ TITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **40** | **PLATI I NADOMESTOCI** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 401 | Osnovni plati | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# POSEBEN DEL - rebalans
## Nivo: Stavka

| Kategorija Stavka | OPIS | Buxetski rashodi | | Rashodi od samofinansira~ki aktivnosti | | Rashodi od dotacii | | Rashodi od donacii | | Rashodi od krediti | | Vkupni rashodi | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans | Buxet | Rebalans |
| | | **95.050.012** | **121.283.382** | **260.000** | **260.000** | **33.127.969** | **33.058.969** | **9.221.750** | **9.949.550** | **24.000.000** | **18.000.000** | **161.659.731** | **182.551.901** |
| V1 | DETSKI GRADINKI | 0 | 0 | 0 | 0 | 3.500.000 | 3.494.000 | 0 | 0 | 0 | 0 | 3.500.000 | 3.494.000 |
| | **PRIHODI:** | | | | | | | | | | | | |
| V10 | DETSKI GRADINKI | 0 | 0 | 0 | 0 | 3.500.000 | 3.494.000 | 0 | 0 | 0 | 0 | 3.500.000 | 3.494.000 |
| | **RASHODI:** | | | | | | | | | | | | |
| **40** | **PLATI I NADOMESTOCI** | **0** | **0** | **0** | **0** | **2.596.500** | **2.596.500** | **0** | **0** | **0** | **0** | **2.596.500** | **2.596.500** |
| 401 | Osnovni plati | 0 | 0 | 0 | 0 | 2.010.000 | 2.010.000 | 0 | 0 | 0 | 0 | 2.010.000 | 2.010.000 |
| 402 | Pridonesi za socijalno osiguruvawe | 0 | 0 | 0 | 0 | 586.500 | 586.500 | 0 | 0 | 0 | 0 | 586.500 | 586.500 |
| **42** | **STOKI I USLUGI** | **0** | **0** | **0** | **0** | **903.500** | **897.500** | **0** | **0** | **0** | **0** | **903.500** | **897.500** |
| 421 | Komunalni uslugi, greewe, komunikacija i transport | 0 | 0 | 0 | 0 | 801.500 | 795.500 | 0 | 0 | 0 | 0 | 801.500 | 795.500 |
| 423 | Materijali i siten inventar | 0 | 0 | 0 | 0 | 102.000 | 102.000 | 0 | 0 | 0 | 0 | 102.000 | 102.000 |
| V10 | DETSKI GRADINKI | 0 | 0 | 0 | 0 | 3.500.000 | 3.494.000 | 0 | 0 | 0 | 0 | 3.500.000 | 3.494.000 |
| **40** | **PLATI I NADOMESTOCI** | **0** | **0** | **0** | **0** | **2.596.500** | **2.596.500** | **0** | **0** | **0** | **0** | **2.596.500** | **2.596.500** |
| 401 | Osnovni plati | 0 | 0 | 0 | 0 | 2.010.000 | 2.010.000 | 0 | 0 | 0 | 0 | 2.010.000 | 2.010.000 |
| 402 | Pridonesi za socijalno osiguruvawe | 0 | 0 | 0 | 0 | 586.500 | 586.500 | 0 | 0 | 0 | 0 | 586.500 | 586.500 |
| **42** | **STOKI I USLUGI** | **0** | **0** | **0** | **0** | **903.500** | **897.500** | **0** | **0** | **0** | **0** | **903.500** | **897.500** |
| 421 | Komunalni uslugi, greewe, komunikacija i transport | 0 | 0 | 0 | 0 | 801.500 | 795.500 | 0 | 0 | 0 | 0 | 801.500 | 795.500 |
| 423 | Materijali i siten inventar | 0 | 0 | 0 | 0 | 102.000 | 102.000 | 0 | 0 | 0 | 0 | 102.000 | 102.000 |